

CITY OF KELOWNA

DEC - 2 2009

OKANAGAN
HISTORICAL
SOCIETY

ADMINISTRATION
DEPARTMENT

O.H.S.
Father Pandosy Mission Committee
Box 22105, Capri P.O.
Kelowna, BC V1Y 9N9

November 30, 2009

Mayor Sharon Shepherd & City Council
City of Kelowna
1435 Water Street
Kelowna BC V1Y 1J4

Original to: Communications
Copied: Mayor
 City Manager
 Councillors

File Number: 0230-01
Initials: *JS* Date: *Dec 2/09*

Dear Mayor Sharon Shepherd and City of Kelowna Councillors:

RE: 150th Anniversary Father Pandosy Mission

We request your presence at the 150th anniversary of the Father Pandosy Mission and Museum site on Saturday, August 7th, 2010.

The chapel on the site was constructed in 1860 with land registration in November. This started the first white settlement in the Okanagan Valley.

Our tentative program includes:

- 10:00 am to 4:00 pm - traditional period arts and crafts displays;
- 5:00 pm - Mass Celebration;
- 6:00 pm - barbeque, speeches and introductions of dignitaries;
- 7:00 pm - skit or short play depicting Father Pandosy.

The Father Pandosy Mission Committee has an estimated budget of \$8000 for this celebration. A budget is attached for your perusal. We ask that you consider assisting us to cover any event cost overruns as we rely greatly on volunteers for site maintenance and upkeep. Approximately 1016 volunteer hours and services have been given for the year up to October 31, equating to estimated \$23,325.

We look forward to your response and support for this event.

Sincerely,

Alice P. Lundy
Alice P. Lundy
President

Enclosure:
APL/rec

[Handwritten mark]

Father Pandosy Mission

Budget - 150th Anniversary Celebration

Tents (as per quote)	2,295.00
Tables x 25 (60"round)	393.75
Chairs, folding white x 200	600.00
Programs (souvenir)x 600	1,200.00
Advertising-print in newspaper	1,500.00
Sound system	1,000.00
BBQ \$10/plate (complimentary tickets only)	<u>300.00</u>
TOTAL BUDGET FOR DAY CELEBRATIONS	<u>7,288.75</u>

NO CHARGE FOR:

On site caretaker hours @ \$15.00/hr x 8 hrs	120.00
Volunteer hours @ \$10.00/ hrs x 84 hrs	840.00

Listed below volunteer groups involved with set up, working on site , and take down after celebrations.

Knights of Columbus -20 members

Catholic Women's League - 10 members

Father Pandosy Committee - 10 members

Historical Society -10 members

Kelowna Tractor Club - 20 members

First Nations - 10 members

French Cultural Centre - 4 members